| **Table 98c:** Expenses for Outcome 1 - Program 1.2 Child Support | | | |
| --- | --- | --- | --- |
|  | **Budget1 $'000** | **Actual expenses $'000** | **Variation $'000** |
| **Program 1.2 Child Support Administered expenses** | **(a)** | **(b)** | **(a)–(b)** |
| Ordinary annual services (Appropriation Bills No’s. 1 and 3) | 2,130 | 0 | 2,130 |
| Special appropriations | 82,782 | 69,184 | 13,598 |
| Special accounts | 1,273,858 | 1,260,362 | 13,496 |
| Expenses not requiring appropriation in the Budget year2 | 68,939 | 170,613 | -101,674 |
| **Total for Program 1.2** | **1,427,709** | **1,500,159** | **-72,450** |

1. Full year budget, including any subsequent adjustments made to the 2012–13 Budget, as at 2013–14 Budget.

2. Departmental expenses not requiring appropriation comprise unfunded depreciation expense, amortisation expense, resources received free of charge and operating results. Administered expenses not requiring appropriation comprise depreciation expense and net write down of assets.